

MUNICÍPIO DE SARANDI
ESTADO DO PARANÁ

LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FÍSICAS
PROJEÇÃO ATUARIAL DO RPPS

2013

AMF - Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea a)

R\$ 1,00

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a-b) | SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) +(c) |
|-----------|------------------------------------|------------------------------------|--|---|
| 2012 | 5.692.729,64 | 5.542.670,70 | 150.058,94 | 40.988.326,48 |
| 2013 | 5.680.658,34 | 6.495.633,69 | -814.975,35 | 40.173.351,13 |
| 2014 | 5.677.752,55 | 7.275.274,85 | -1.597.522,30 | 38.575.828,83 |
| 2015 | 5.702.764,60 | 7.572.658,51 | -1.869.893,91 | 36.705.934,92 |
| 2016 | 5.719.074,52 | 8.033.076,15 | -2.314.001,63 | 34.391.933,29 |
| 2017 | 5.729.034,82 | 8.558.122,93 | -2.829.088,11 | 31.562.845,18 |
| 2018 | 5.735.732,79 | 9.138.333,71 | -3.402.600,92 | 28.160.244,26 |
| 2019 | 5.748.461,32 | 9.606.898,94 | -3.858.437,62 | 24.301.806,64 |
| 2020 | 5.743.189,98 | 10.424.777,66 | -4.681.587,68 | 19.620.218,96 |
| 2021 | 5.745.444,05 | 11.010.065,08 | -5.264.621,03 | 14.355.597,93 |
| 2022 | 5.745.799,34 | 11.660.242,34 | -5.914.443,00 | 8.441.154,93 |
| 2023 | 5.747.081,82 | 12.293.957,53 | -6.546.875,71 | 1.894.279,22 |
| 2024 | 5.757.971,38 | 12.784.312,66 | -7.026.341,28 | -5.132.062,06 |
| 2025 | 5.751.967,64 | 13.501.664,58 | -7.749.696,94 | -12.881.759,00 |
| 2026 | 5.749.031,54 | 14.151.820,12 | -8.402.788,58 | -21.284.547,58 |
| 2027 | 5.755.220,44 | 14.654.097,61 | -8.898.877,17 | -30.183.424,75 |
| 2028 | 5.762.902,49 | 15.099.590,02 | -9.336.687,53 | -39.520.112,28 |
| 2029 | 5.764.438,78 | 15.632.082,33 | -9.867.643,55 | -49.387.755,83 |
| 2030 | 5.742.040,63 | 16.644.919,05 | -10.902.878,42 | -60.290.634,25 |
| 2031 | 5.759.274,05 | 16.930.350,03 | -11.171.075,98 | -71.461.710,23 |
| 2032 | 5.766.812,44 | 17.577.004,77 | -11.810.192,33 | -83.271.902,56 |
| 2033 | 5.764.599,05 | 18.247.595,20 | -12.482.996,15 | -95.754.898,71 |
| 2034 | 5.277.251,29 | 19.000.130,42 | -13.722.879,13 | -109.477.777,84 |
| 2035 | 5.742.825,78 | 19.361.211,20 | -13.618.385,42 | -123.096.163,26 |
| 2036 | 5.753.449,96 | 19.783.577,95 | -14.030.127,99 | -137.126.291,25 |
| 2037 | 5.757.397,84 | 20.080.493,15 | -14.323.095,31 | -151.449.386,56 |
| 2038 | 5.754.091,81 | 20.618.029,62 | -14.863.937,81 | -166.313.324,37 |
| 2039 | 5.755.070,33 | 20.857.764,59 | -15.102.694,26 | -181.416.018,63 |
| 2040 | 5.377.056,34 | 21.249.801,04 | -15.872.744,70 | -197.288.763,33 |
| 2041 | 5.369.376,41 | 21.509.065,29 | -16.139.688,88 | -213.428.452,21 |
| 2042 | 5.375.578,74 | 21.850.016,39 | -16.474.437,65 | -229.902.889,86 |
| 2043 | 5.371.177,74 | 22.215.634,22 | -16.844.456,48 | -246.747.346,34 |
| 2044 | 5.368.853,98 | 22.630.943,70 | -17.262.089,72 | -264.009.436,06 |
| 2045 | 5.363.871,36 | 22.829.316,12 | -17.465.444,76 | -281.474.880,82 |
| 2046 | 5.371.407,20 | 23.130.388,57 | -17.758.981,37 | -299.233.862,19 |
| 2047 | 5.365.672,52 | 23.192.053,20 | -17.826.380,68 | -317.060.242,87 |
| 2048 | 5.377.332,03 | 23.255.934,09 | -17.878.602,06 | -334.938.844,93 |
| 2049 | 5.384.760,50 | 23.337.309,03 | -17.952.548,53 | -352.891.393,46 |
| 2050 | 5.388.707,87 | 23.574.470,75 | -18.185.762,88 | -371.077.156,34 |
| 2051 | 5.382.679,63 | 23.480.398,56 | -18.097.718,93 | -389.174.875,27 |
| 2052 | 5.394.907,17 | 23.509.188,33 | -18.114.281,16 | -407.289.156,43 |
| 2053 | 5.397.222,01 | 23.537.601,66 | -18.140.379,65 | -425.429.536,08 |
| 2054 | 5.399.894,60 | 23.730.026,63 | -18.330.132,03 | -443.759.668,11 |
| 2055 | 5.389.760,53 | 23.820.539,10 | -18.430.778,57 | -462.190.446,68 |
| 2056 | 5.384.142,41 | 23.758.224,09 | -18.374.081,68 | -480.564.528,36 |
| 2057 | 5.387.254,93 | 23.747.436,93 | -18.360.182,00 | -498.924.710,36 |
| 2058 | 5.385.848,84 | 23.691.108,70 | -18.305.259,86 | -517.229.970,22 |
| 2059 | 5.386.679,43 | 23.618.077,26 | -18.231.397,83 | -535.461.368,05 |
| 2060 | 5.386.429,49 | 23.521.696,88 | -18.135.267,39 | -553.596.635,44 |
| 2061 | 5.390.094,83 | 23.537.445,58 | -18.147.350,75 | -571.743.986,19 |
| 2062 | 5.383.229,54 | 23.384.637,68 | -18.001.408,14 | -589.745.394,33 |
| 2063 | 5.386.922,28 | 23.314.187,89 | -17.927.265,61 | -607.672.659,94 |
| 2064 | 5.384.329,62 | 23.183.906,30 | -17.799.576,68 | -625.472.236,62 |
| 2065 | 5.385.467,83 | 23.021.909,65 | -17.636.441,82 | -643.108.678,44 |
| 2066 | 5.389.264,83 | 22.921.817,47 | -17.532.552,64 | -660.641.231,08 |
| 2067 | 5.387.320,76 | 22.829.794,73 | -17.442.473,97 | -678.083.705,05 |
| 2068 | 5.386.247,26 | 22.687.504,13 | -17.301.256,87 | -695.384.961,92 |
| 2069 | 5.385.182,38 | 22.507.537,71 | -17.122.355,33 | -712.507.317,25 |
| 2070 | 5.389.234,32 | 22.391.724,12 | -17.002.489,80 | -729.509.807,05 |

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|-----------|------------------------------------|------------------------------------|--|---|
| 2071 | 5.385.218,59 | 22.286.794,00 | -16.901.575,41 | -746.411.382,46 |
| 2072 | 5.383.134,71 | 22.122.760,84 | -16.739.626,13 | -763.151.008,59 |
| 2073 | 5.383.387,80 | 21.922.581,49 | -16.539.193,69 | -779.690.202,28 |
| 2074 | 5.388.723,40 | 21.847.729,07 | -16.459.005,67 | -796.149.207,95 |
| 2075 | 5.385.297,46 | 21.748.444,80 | -16.363.147,34 | -812.512.355,29 |
| 2076 | 5.385.878,81 | 21.709.585,50 | -16.323.706,69 | -828.836.061,98 |
| 2077 | 5.380.328,13 | 21.607.191,32 | -16.226.863,19 | -845.062.925,17 |
| 2078 | 5.379.454,69 | 21.534.730,75 | -16.155.276,06 | -861.218.201,23 |
| 2079 | 5.377.552,81 | 21.458.280,49 | -16.080.727,68 | -877.298.928,91 |
| 2080 | 5.376.897,11 | 21.352.024,30 | -15.975.127,19 | -893.274.056,10 |
| 2081 | 5.378.670,36 | 21.291.582,32 | -15.912.911,96 | -909.186.968,06 |
| 2082 | 5.378.629,98 | 21.300.632,19 | -15.922.002,21 | -925.108.970,27 |
| 2083 | 5.374.991,36 | 21.225.518,55 | -15.850.527,19 | -940.959.497,46 |
| 2084 | 5.376.974,45 | 21.219.330,55 | -15.842.356,10 | -956.801.853,56 |
| 2085 | 5.373.725,44 | 21.154.836,52 | -15.781.111,08 | -972.582.964,64 |
| 2086 | 5.377.234,94 | 21.213.820,45 | -15.836.585,51 | -988.419.550,15 |
| 2087 | 0,00 | 0,00 | 0,00 | -988.419.550,15 |