



MUNICÍPIO DE SARANDI
ESTADO DO PARANÁ

LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FÍSICAS
PROJEÇÃO ATUARIAL DO RPPS

2010

AMF - Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea a)

R\$ 1,00

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a-b) | SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) +(c) |
|-----------|------------------------------------|------------------------------------|--|---|
| 2009 | 1.546.436,95 | 99.583,59 | 1.446.853,36 | 18.488.717,72 |
| 2010 | 3.130.834,94 | 715.031,56 | 2.415.803,38 | 20.904.521,10 |
| 2011 | 5.019.210,26 | 3.956.908,56 | 1.062.301,70 | 41.614.276,89 |
| 2012 | 5.053.321,44 | 4.096.091,69 | 957.229,75 | 42.571.506,64 |
| 2013 | 5.080.361,33 | 4.395.833,30 | 684.528,03 | 43.256.034,67 |
| 2014 | 5.107.347,49 | 4.671.843,32 | 435.504,17 | 43.691.538,84 |
| 2015 | 5.138.119,50 | 4.845.033,53 | 293.085,97 | 43.984.624,81 |
| 2016 | 5.166.329,08 | 5.059.227,82 | 107.101,26 | 44.091.726,07 |
| 2017 | 5.187.851,20 | 5.428.613,86 | -240.762,66 | 43.850.963,41 |
| 2018 | 5.200.133,35 | 5.948.847,97 | -748.714,62 | 43.102.248,79 |
| 2019 | 5.218.274,78 | 6.409.033,89 | -1.190.759,11 | 41.911.489,68 |
| 2020 | 5.235.351,12 | 6.841.869,00 | -1.606.517,88 | 40.304.971,80 |
| 2021 | 5.235.338,04 | 7.658.100,00 | -2.422.761,96 | 37.882.209,84 |
| 2022 | 5.239.078,93 | 8.336.632,32 | -3.097.553,39 | 34.784.656,45 |
| 2023 | 5.255.405,97 | 8.672.005,90 | -3.416.599,93 | 31.368.056,52 |
| 2024 | 5.255.405,97 | 9.640.398,82 | -4.384.992,85 | 26.983.063,67 |
| 2025 | 5.254.475,42 | 10.272.301,22 | -5.017.825,80 | 21.965.237,87 |
| 2026 | 5.249.346,80 | 11.112.753,93 | -5.863.407,13 | 16.101.830,74 |
| 2027 | 5.258.448,37 | 11.615.568,88 | -6.357.120,51 | 9.744.710,23 |
| 2028 | 5.256.404,70 | 12.301.149,42 | -7.044.744,72 | 2.699.965,51 |
| 2029 | 5.124,00 | 13.998.166,00 | -13.993.042,00 | -11.293.076,49 |
| 2030 | 5.220.972,83 | 14.513.378,09 | -9.292.405,26 | -20.585.481,75 |
| 2031 | 5.229.370,38 | 14.849.853,43 | -9.620.483,05 | -30.205.964,80 |
| 2032 | 5.243.445,66 | 15.056.195,83 | -9.812.750,17 | -40.018.714,97 |
| 2033 | 5.252.829,59 | 15.295.051,10 | -10.042.221,51 | -50.060.936,48 |
| 2034 | 5.233.062,02 | 16.107.920,94 | -10.874.858,92 | -60.935.795,40 |
| 2035 | 5.246.219,26 | 16.217.726,06 | -10.971.506,80 | -71.907.302,20 |
| 2036 | 5.263.337,30 | 16.316.140,50 | -11.052.803,20 | -82.960.105,40 |
| 2037 | 5.274.727,59 | 16.412.470,64 | -11.137.743,05 | -94.097.848,45 |
| 2038 | 5.277.656,30 | 16.631.597,94 | -11.353.941,64 | -105.451.790,09 |
| 2039 | 5.255.204,41 | 16.715.642,82 | -11.460.438,41 | -116.912.228,50 |
| 2040 | 5.118.874,14 | 16.765.092,06 | -11.646.217,92 | -128.558.446,42 |
| 2041 | 5.123.059,85 | 16.817.480,60 | -11.694.420,75 | -140.252.867,17 |
| 2042 | 5.130.511,03 | 16.887.575,62 | -11.757.064,59 | -152.009.931,76 |
| 2043 | 5.130.969,10 | 17.034.130,56 | -11.903.161,46 | -163.913.093,22 |
| 2044 | 5.130.389,57 | 17.202.125,70 | -12.071.736,13 | -175.984.829,35 |
| 2045 | 5.121.217,56 | 17.467.665,70 | -12.346.448,14 | -188.331.277,49 |
| 2046 | 4.827.920,38 | 17.897.429,58 | -13.069.509,20 | -201.400.786,69 |
| 2047 | 4.801.147,61 | 18.066.648,35 | -13.265.500,74 | -214.666.287,43 |
| 2048 | 4.786.376,87 | 18.234.803,00 | -13.448.426,13 | -228.114.713,56 |
| 2049 | 4.772.885,61 | 18.309.370,74 | -13.536.485,13 | -241.651.198,69 |
| 2050 | 4.761.502,32 | 18.361.026,36 | -13.599.524,04 | -255.250.722,73 |
| 2051 | 4.753.689,55 | 18.283.541,94 | -13.529.852,39 | -268.780.575,12 |
| 2052 | 4.751.341,53 | 18.401.178,22 | -13.649.836,69 | -282.430.411,81 |
| 2053 | 4.733.541,83 | 18.383.897,89 | -13.650.356,06 | -296.080.767,87 |
| 2054 | 4.723.439,06 | 18.531.601,00 | -13.808.161,94 | -309.888.929,81 |
| 2055 | 4.701.234,57 | 18.550.462,97 | -13.849.228,40 | -323.738.158,21 |
| 2056 | 4.686.525,87 | 18.606.167,47 | -13.919.641,60 | -337.657.799,81 |
| 2057 | 4.668.044,67 | 18.572.192,38 | -13.904.147,71 | -351.561.947,52 |
| 2058 | 4.655.575,89 | 18.673.649,37 | -14.018.073,48 | -365.580.021,00 |
| 2059 | 4.631.837,04 | 18.639.613,82 | -14.007.776,78 | -379.587.797,78 |
| 2060 | 4.618.883,67 | 18.429.858,28 | -13.810.974,61 | -393.398.772,39 |
| 2061 | 4.619.841,51 | 18.206.122,53 | -13.586.281,02 | -406.985.053,41 |
| 2062 | 4.621.121,99 | 18.029.141,36 | -13.408.019,37 | -420.393.072,78 |
| 2063 | 4.619.279,57 | 17.863.316,29 | -13.244.036,72 | -433.637.109,50 |
| 2064 | 4.616.503,53 | 17.761.860,76 | -13.145.357,23 | -446.782.466,73 |
| 2065 | 4.608.446,41 | 17.555.660,05 | -12.947.213,64 | -459.729.680,37 |
| 2066 | 4.608.881,82 | 17.494.605,15 | -12.885.723,33 | -472.615.403,70 |
| 2067 | 4.599.947,28 | 17.427.001,23 | -12.827.053,95 | -485.442.457,65 |



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|-----------|------------------------------------|------------------------------------|--|---|
| 2068 | 4.593.373,72 | 17.377.086,41 | -12.783.712,69 | -498.226.170,34 |
| 2069 | 4.583.000,65 | 17.249.262,95 | -12.666.262,30 | -510.892.432,64 |
| 2070 | 4.580.360,32 | 17.174.142,86 | -12.593.782,54 | -523.486.215,18 |
| 2071 | 4.573.217,15 | 17.008.442,67 | -12.435.225,52 | -535.921.440,70 |
| 2072 | 4.574.276,17 | 16.966.332,08 | -12.392.055,91 | -548.313.496,61 |
| 2073 | 4.566.423,19 | 16.836.651,43 | -12.270.228,24 | -560.583.724,85 |
| 2074 | 4.566.190,06 | 16.702.821,51 | -12.136.631,45 | -572.720.356,30 |
| 2075 | 4.566.384,36 | 16.556.018,46 | -11.989.634,10 | -584.709.990,40 |
| 2076 | 4.568.315,09 | 16.460.358,51 | -11.892.043,42 | -596.602.033,82 |
| 2077 | 4.566.634,00 | 16.350.275,53 | -11.783.641,53 | -608.385.675,35 |
| 2078 | 4.566.713,55 | 16.264.596,78 | -11.697.883,23 | -620.083.558,58 |
| 2079 | 4.566.066,35 | 16.173.741,95 | -11.607.675,60 | -631.691.234,18 |
| 2080 | 4.566.707,35 | 16.105.562,97 | -11.538.855,62 | -643.230.089,80 |
| 2081 | 4.565.322,69 | 16.030.398,58 | -11.465.075,89 | -654.695.165,69 |
| 2082 | 4.566.405,47 | 15.986.349,91 | -11.419.944,44 | -666.115.110,13 |
| 2083 | 4.565.332,05 | 15.914.017,96 | -11.348.685,91 | -677.463.796,04 |
| 2084 | 4.565.332,05 | 15.914.017,96 | -11.348.685,91 | -688.812.481,95 |